

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Onondaga County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$12,432,524**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	94.34 %	92.74 %	10	92.82 %	61	60	
% of Funds Disbursed	88.82 %	76.92 %	9	82.38 %	67	70	
Leveraging Ratio for Rental Activities	7.07	2.15	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.82 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.87 %	68.56 %	8	67.01 %	74	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.57 %	79.28 %	22	79.23 %	24	25	
% of 0-30% AMI Renters to All Renters***	21.43 %	48.93 %	25	44.47 %	16	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	94.30 %	12	93.93 %	49	57	
Overall Ranking:			In State:	7 / 28	Nationally:	67	68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,999	\$50,155		\$24,984	140 Units	14.80	%
Homebuyer Unit	\$26,370	\$14,772		\$14,192	99 Units	10.50	%
Homeowner-Rehab Unit	\$7,693	\$11,807		\$20,036	707 Units	74.70	%
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,692	\$78,338	\$10,490
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	97.1	78.8	97.2	0.0
Black/African American:	1.4	14.1	1.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.1	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	84.9	14.1	41.2	0.0
2 Persons:	8.6	31.3	22.3	0.0
3 Persons:	4.3	17.2	11.9	0.0
4 Persons:	0.0	29.3	13.4	0.0
5 Persons:	2.2	5.1	6.8	0.0
6 Persons:	0.0	3.0	3.1	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.0	20.2	9.5	0.0
Elderly:	74.8	4.0	48.8	0.0
Related/Single Parent:	4.3	38.4	14.1	0.0
Related/Two Parent:	0.7	34.3	24.2	0.0
Other:	2.2	3.0	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	3.0 [#]
HOME TBRA:	0.0	
Other:	5.0	
No Assistance:	58.3	

of Section 504 Compliant Units / Completed Units Since 2001 102

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 67
(Percentile)

State Rank: 7 / 28 PJs

Overall Rank: 68
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	83.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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